AVONDALE IRRIGATION DISTRICT
BUDGET FOR THE YEAR 2025

		2025
REVENUE:		
Assessment	$	1,273,085.00
Penalty & Interest	$	15,000.00
Excess Water	$	260,000.00
Water Sales	$	8,000.00
Hookup Fees	$	340,000.00
Investment Earnings	$	30,000.00
Miscellaneous	$	60,000.00
Reserves		
Total Revenue	**$**	**1,986,085.00**
EXPENDITURES:		
Advertising	$	2,000.00
Electricity	$	250,000.00
Insurance	$	137,000.00
Legal & Accounting	$	12,500.00
Office/Software	$	98,600.00
Repair & Maintenance	$	76,000.00
Salaries: Director	$	12,515.00
Maintenance	$	330,750.00
Secretary	$	162,000.00
Seasonal/Part-Time	$	40,000.00
Utilities	$	21,450.00
Payroll tax	$	45,300.00
Operating Supplies	$	28,000.00
Contract labor	$	37,470.00
Retirement	$	60,500.00
EPA/DEQ Testing	$	25,000.00
Depreciation	$	350,000.00
Education/Travel	$	12,000.00
Contingency	$	150,000.00
Vehicle operating	$	34,000.00
Equipment purchase	$	-
Miscellaneous	$	1,000.00
Capital Improvements	$	100,000.00
Total Expenditures	**$**	**1,986,085.00**